				REVISION OCTOBER 2024			FINANCIAL YE	AR 2024								
	BUDGET			ту			QUANTITY					TIME FRAME				
OT#	PROJECT	CODE	ITEM	SPECIFICATIONS	PROCUREMENT	SOURCE	QTY UoM	UNIT PRICE	TOTAL COST 1s	t Quarter-Jan-I	March 2nd Quart	er-April-June3rd Q	uarter-July-Sept	4th Quarter-	r-Oct-Dec	RESPONSIBLE
															T	
	'			Fuel partner travel (Diesel for Motorvehicle and petrol for 2 project											Fuel to be used during project	
1 KA	AGIS	20.2	Fuel	motorcyle)	Service	Petro africa filling station	2243 ltrs	3,500	7,850,500 X	X	x x x	X x	x x		supportive supervision	PROJECT DRIVER & PROJECT ACCOUNTANT
2 KA	reiz	30.5	Utilities	office utilities ie office water bills and office LUKU	service	Tanzania mainland	6 times	84,195	505,170 X	\x	x	Y V			To pay for office water bill and electricity bills	OA & PROJECT ACCOUNTANT
3 KA			Toner cartridge	office stationaries (HP Toner cartridge 227sdn black and white)	goods	Tanzania mainland	2 Pcs	120,000	240,000 X	x	x x x	x x	x x		office use	OA & PROJECT ACCOUNTANT
				office stationaries (CANON photocopy machine Toner cartridge 2520i black												
4 KA		30.5	Toner cartridge	and white)	goods	Tanzania mainland	2 Pcs	375,000	750,000 X						office use	OA & PROJECT ACCOUNTANT
5 KA 6 KA		30.5 30.5	Ream papers Double A Internet	office stationaries (Ream papers Double A) office internet bundle for 6 month	goods Service	Tanzania mainland Vietel Tanzania	5 CTN 6 times	95,000 200,000	475,000 X 1,200,000 X	X	x x x	X			office use Internet for office use	OA & PROJECT ACCOUNTANT OA & PROJECT ACCOUNTANT
7 KA		40.3	Vehicle maintanance	Vehicle maintanance	Service	Fortes garage/Mwanza	2 times	1,774,658	3,549,316		x A	X			Project motorvehicle service	DRIVER &PROJECT ACCOUNTANT
															Project motorvehicle insuarance for	
8 KA		_	Vehicle insuarance	Motor vehicle Insuarance	Service	NHIC insuarance	1 times	3,381,489	3,381,489		X				one year	DRIVER &PROJECT ACCOUNTANT OA & PROJECT ACCOUNTANT
9 KA 10 KA		30.5 30.5	office rent office security service	Security service	Service Service	Geita TC office Umoja security group	3 times 6 times	1,250,000 400,000	3,750,000 X 2,400,000 X	X	x x x x	X			Office rent office security service	OA & PROJECT ACCOUNTANT OA & PROJECT ACCOUNTANT
10 10		30.3	omee security service	blueband, peanutbutter, Cops milk NIDO, sugar, Gas for cooking, soap for	Service	omoja security group	o times	100,000	2,100,000 //						Office consumables for office	on a moster necessition
11 KA			Office consumables	cleannes, Harpic, Dettol, Tissue, Toilet papers, Air freshner	goods	Geita TC office	2 times	1,420,794	2,841,588 X	X	x x x	Х			operations	OA & PROJECT ACCOUNTANT
12 KA 13 KA		_	Chicken for chasing	Local chicken	goods	Tanzania mainland	20 Pcs	20,000	400,000 98,000	X					Materials for pre match activities	GENDER PO & PROJECT ACCOUNTANT
13 KA		1114.2	Refreshments (Mineral water)	Sacks (large size) 1.5 Jambo water	goods	Tanzania mainland Tanzania mainland	14 Pcs 80 Pcs	7,000 5,000	400,000	X					Materials for pre match activities Materials for pre match activities	GENDER PO & PROJECT ACCOUNTANT GENDER PO & PROJECT ACCOUNTANT
15 KA			Glucose	Glucose (500gms)	goods	Tanzania mainland	60 Pcs	600	36,000	X					Materials for pre match activities	GENDER PO & PROJECT ACCOUNTANT
16 KA			Flyers printing	Flyers printing,matt paper 200gsm A5 size printing full colour single size	goods	Tanzania mainland	650 Pcs	1,000	650,000	Х					behavioral change	GENDER PO & PROJECT ACCOUNTANT
17 KA	GIS	1114.8	Posters printing	posters printing, ticktick paper A5 size printing full colour	goods	Tanzania mainland	500 Pcs	3,000	1,500,000	Х					behavioral change	GENDER PO & PROJECT ACCOUNTANT
18 KA	.GIS	1114.8	posters printing	Posters printing, ticktick paper A3 size printing full colour	goods	Tanzania mainland	200 Pcs	5,000	1,000,000	Х					behavioral change	GENDER PO & PROJECT ACCOUNTANT
19 KA			posters printing	Posters printing, ticktick paper A2 size, printing full colour	goods	Tanzania mainland	250 Pcs	9,000	2,250,000	Х					behavioral change	GENDER PO & PROJECT ACCOUNTANT
20 KA	GIS	1132.4	Venue	Venue (50-100 people)	Service	Geita TC	1 Venue	200,000	200,000	Х					Venue cost during CBD meeting	SRH PO & PROJECT ACCOUNTANT
	'			Meals and refreshments ie (Breakfast Green tea/milk,supungombe or												
	'			kuku,chapati andazi,kitumbua,egg and 1.5 water)												
	'			(Lunch Meat rice/kuku1/4 or Samaki, maharage and vegetables and 1pc of fruit)											Refreshments during during CBD	
21 KA	،GIS	1132.4	Meals and refreshments			Geita TC	26 People	10,000	260,000	x					meeting	SRH PO & PROJECT ACCOUNTANT
22 KA			Transport tents	Transportation	Service	Geita TC&DC	14 Wards	200,000	2,800,000	X					Refreshments during conduct	SRH PO & PROJECT ACCOUNTANT
23 KA		1132.7		Jambo juice 500Mls	goods	Geita TC	55 Pcs	9,200	506,000	X					Refreshments during conduct	SRH PO & PROJECT ACCOUNTANT
24 KA 25 KA		_	Ivory sweets Biscuits	ivory sweets/paket chocolate flavor	goods goods	Geita TC Geita TC	50 Pcs 50 Pcs	3,000 10,000	150,000 500,000	X					Refreshments during conduct Refreshments during conduct	SRH PO & PROJECT ACCOUNTANT SRH PO & PROJECT ACCOUNTANT
26 KA			Mineral water	Jambo1.5 Ltrs	goods	Geita TC	70 CTN	5,000	350,000	X					Refreshments during conduct	SRH PO & PROJECT ACCOUNTANT
27 KA			Produce radio sport	Radio-sports broadcasting Airtime	Service	Geita TC	1 Airtime	1,560,000	1,560,000	Х					Radio broadcasting air time	GENDER PO & PROJECT ACCOUNTANT
28 KA 29 KA			Sanitary pads Produce radio sport	reusable sanitary pads (relief pads) 4 piece in a packet Radio-sports broadcasting Airtime	goods Service	Tanzania mainland Geita TC	8320 Pcs 1 Airtime	14,500 1,560,000	120,640,000 1,560,000		X	X			Sanitary pads for inschool Radio broadcasting air time	SRH PO & PROJECT ACCOUNTANT GENDER PO & PROJECT ACCOUNTANT
30 KA			materials for creation of MHH LA	· · · · · · · · · · · · · · · · · · ·	goods	Tanzania mainland	1 time	28,683,812	28,683,812		X	X			Materials for MHH labs	SRH PO & PROJECT ACCOUNTANT
31 KA			Bicycle	Bicycle with Non-gear size 16	goods	Tanzania mainland	94 PC	200,000	18,800,000				х		Goods for 94 CRP	PROJECT ACCOUNTANT
									209,286,875							
1 EC	·EEN4	6122 14	Mafuta ya mbosa	For har soan making	Goods	Tanzania	19 ndoo ya l	88,400	1,679,600		XX				Leaning materials har soans making m	at Nyamagai D Chombo&Dickson J Petro
2 EC			Caustic soda	For bar soap making For bar soap making	Goods	Tanzania	19 ndoo ya l 64 kg	5,000	320,000		XX		+ +			at Nyamagai D Chombo&Dickson J Petro
3 EC			Surphonic acid	For bar soap making	Goods	Tanzania	64 litre	10,000	640,000		XX					at Nyamagai D Chombo&Dickson J Petro
4 EC		6.1.2.2_A4	-	For bar soap making	Goods	Tanzania	95 Pact	6,000	570,000		XX				Leaning materials-bar soaps making m	at Nyamagai D Chombo&Dickson J Petro
5 EC			Kitambaa cha shati	tetron, rangi nyeupe.	Goods	Tanzania	10 Jola	70,000	700,000		XX					o Nyamagai D Chombo&Dickson J Petro
6 EC			Kitambaa cha sketi Kitambaa cha Kaptula	polystery nyepesi, rangi blue. polystery nzito, rangi ya blue	Goods Goods	Tanzania Tanzania	8 Jola 7 Jola	220,000 245,000	1,760,000 1,715,000		XX XX					o :Nyamagai D Chombo&Dickson J Petro o :Nyamagai D Chombo&Dickson J Petro
8 EC			•	ok 52 pages per @book, black&white, spiral binding.	Goods	Tanzania	348 pcs	23,000	8,004,000			XX				s Nyamagai D Chombo&Dickson J Petro
9 EC			Printing of PTP Reporting tools	Carbonized,coloured	Goods	Tanzania	116 pcs	30,000	3,480,000			XX				s Nyamagai D Chombo&Dickson J Petro
10 EC			Reusable Sanitary Pads	chemical free,Extra soft-Cotton based,High absorbency and breathable,Wat		Tanzania	905 packets	14,500	13,122,500		XX	XX				b Nyamagai D Chombo&Dickson J Petro
11 EC			Bronchures Kitanahaa aha Batiki	Malezi na Makuzi Bora ya Mtoto wa kike aliyevunja ungo,coloured ,150 grm		Tanzania	2900 pcs	2,300	6,670,000		XX					gsNyamagai D Chombo&Dickson J Petro
12 EC			Kitambaa cha Batiki Sodium surphate	For batik making For batik making	Goods Goods	Tanzania Tanzania	53 Jola 25 Pact	42,500 5,000	2,252,500 125,000		XX XX				·	S Nyamagai D Chombo&Dickson J Petro S Nyamagai D Chombo&Dickson J Petro
14 EC			Caustic soda	For batik making	Goods	Tanzania	25 kg	5,800	145,000		xx					S Nyamagai D Chombo&Dickson J Petro
15 EC	CEFM	6.1.2.2_A4	Rangi	For batik making	Goods	Tanzania	25 Pact	4,000	100,000		XX				batik making materials are required to	S Nyamagai D Chombo&Dickson J Petro
16 EC		6.1.2.2_A4		For batik making	Goods	Tanzania	27 litre	4,200	113,400		XX				· · · · · · · · · · · · · · · · · · ·	S Nyamagai D Chombo&Dickson J Petro
17 EC			Rangi(For printing) Screen(Kwaajiri kuprint maua)	For batik making For batik making	Goods Goods	Tanzania Tanzania	38 Pact 30 item	25,000 21,000	950,000 630,000		XX XX					S Nyamagai D Chombo&Dickson J Petro S Nyamagai D Chombo&Dickson J Petro
19 EC			Spochi (Kwaajiri ya kugongea ma	5	Goods	Tanzania	30 item	12,000	360,000		XX	+ +				S Nyamagai D Chombo&Dickson J Petro S Nyamagai D Chombo&Dickson J Petro
20 EC		6.1.2.2_A4		For batik making	Goods	Tanzania	31 item	10,000	310,000		XX				Ŭ i	S Nyamagai D Chombo&Dickson J Petro
21 EC			Caustic soda	For bar soap making	Goods	Tanzania	64 kg	5,800	371,200	XX					· · · · · · · · · · · · · · · · · · ·	S Nyamagai D Chombo&Dickson J Petro
22 EC		6.1.2.2_A4 6.1.2.2_A4	Surphonic acid	For bar soap making	Goods	Tanzania	64 litre	12,000	768,000 3,800,000	XX					· · · · · · · · · · · · · · · · · · ·	S Nyamagai D Chombo & Dickson J Petro
23 EC		6.1.2.2_A4 6.1.2.2_A4		For bar soap making For bar soap making	Goods Goods	Tanzania Tanzania	40 ndoo ya I 80 Pact	95,000 6,200	3,800,000 496,000	XX		 			·	S Nyamagai D Chombo&Dickson J Petro S Nyamagai D Chombo&Dickson J Petro
25 EC			Kitambaa cha shati	tetron, rangi nyeupe.	Goods	Tanzania	25 Jola	75,000	1,875,000	///	XX				· · · · · · · · · · · · · · · · · · ·	d tNyamagai D Chombo&Dickson J Petro
26 EC	CEFM	6.1.2.2_A4	Kitambaa cha sketi	polystery nyepesi, rangi blue.	Goods	Tanzania	14 Jola	230,000	3,220,000		XX				tailoring making materials are required	d t Nyamagai D Chombo&Dickson J Petro
27 EC			Kitambaa cha Kaptula	polystery nzito, rangi ya blue	Goods	Tanzania	12 Jola	260,000	3,120,000	XX						d tNyamagai D Chombo&Dickson J Petro
28 EC		6.1.2.2_A4	Tape Mafuta ya cherehani	For tailoring madogo 50mls	Goods Goods	Tanzania Tanzania	30 pc 50 pc	2,500 1,800	75,000 90,000	XX						d tNyamagai D Chombo&Dickson J Petro d tNyamagai D Chombo&Dickson J Petro
30 EC		6.1.2.2_A4 6.1.2.2_A4	•	For tailoring	Goods	Tanzania	40 Pact	800	32,000	XX		 	+ + -			d tNyamagai D Chombo&Dickson J Petro
		_														
31 EC		6.1.2.2_A4	'	For tailoring	Goods	Tanzania	90 box	2,000	180,000	XX						d tNyamagai D Chombo&Dickson J Petro
32 EC			Vifungo vya kati kwaajiri ya shati	· · · · · · · · · · · · · · · · · · ·	Goods	Tanzania	90 box	5,000 6,000	450,000 348,000	XX						d t Nyamagai D Chombo&Dickson J Petro
33 EC		6.1.2.2_A4 6.1.2.2 A4	Vifungo vya kati kwaajiri ya kapt Huksi	For tailoring	Goods Goods	Tanzania Tanzania	58 box 73 box	11,500	348,000 839,500	XX		+ +				d tNyamagai D Chombo&Dickson J Petro d tNyamagai D Chombo&Dickson J Petro
35 EC			Mkanda wa cherehani	For tailoring	Goods	Tanzania	25 pc	2,800	70,000	XX						d Nyamagai D Chombo&Dickson J Petro
									-							
			SURTOTAL						EQ 201 700							
			SUB TOTAL-						59,381,700							
		301	L DRINKING WATER	Jambo 18 LTRS	goods	Tanzania	117 Botlle	12,000	1,404,000 X	X	x x x	x x	х х	х х	X Office supplies	Procurement officer
1 U.S	SAID KIZAZI HODARI		L TISSUE PAPER	Napkin	goods	Tanzania	198 pack	2,000	396,000 X	X	x x x	x x	х х	х х	X office supplies	Procurement officer
	SAID KIZAZI HODARI SAID KIZAZI HODARI	301	TIJJOE I AI EK		8										··	
2 US	SAID KIZAZI HODARI SAID KIZAZI HODARI	302	CASE FILES	SPRING FILE	goods	Tanzania	2000 pcs	1,000	2,000,000 X						Office stationaries	Procurement officer
2 US 3 US 4 US	SAID KIZAZI HODARI SAID KIZAZI HODARI SAID KIZAZI HODARI	302 302	CASE FILES TONER	SPRING FILE A17	goods goods	Tanzania Tanzania	9 pcs	85,000	765,000 X	X	x x x	X X	X X	X X	X Office stationaries	Procurement officer
2 US 3 US 4 US 5 US	SAID KIZAZI HODARI SAID KIZAZI HODARI SAID KIZAZI HODARI SAID KIZAZI HODARI	302 302 302	CASE FILES TONER TONER	SPRING FILE A17 IR 2520	goods goods goods	Tanzania Tanzania Tanzania	9 pcs 9 pcs	85,000 85,000	765,000 X 765,000 X	X X V	x	X X X X Y Y Y	X X X X X X X X X Y Y Y Y Y Y Y Y Y Y Y	X X X X X X Y Y	X Office stationaries X Office stationaries	Procurement officer Procurement officer
2 US 3 US 4 US 5 US 6 US	SAID KIZAZI HODARI SAID KIZAZI HODARI SAID KIZAZI HODARI	302 302 302 302	CASE FILES TONER	SPRING FILE A17	goods goods	Tanzania Tanzania	9 pcs	85,000	765,000 X	X X X	x x x x x x x x x x x x x x x x x x x	X X X X X X X X X X X X X X X X X X X	X	X X X X X X X X X X X X X X X X X X X	X Office stationaries	Procurement officer

9 USAID KIZAZI HODARI	302 PRINTNG FCAA TOOLS	Printing	goods	Tanzania	1 pgs	-,,		→			x					FCAA Tools for Enrollment	Procurement officer
USAID KIZAZI HODARI	302 CAR HIRE	Hiring per kilometer	services	Tanzania	61,079.00 km	n 2,2	00 134,373,80	X	x x	x x	(X X	Х	х х			To facilitate Project Activities	Procurement officer
								_									
	0.110 =0=0.1						-										
	SUB TOTAL-						163,528,800										
MKUA 2.	1.1 Venue	Venue that hold 100 -150 People	Service	Tanzania	3 hall	II 120,0	00 360,000	,	x	XX			XX			To conduct one day capacity building t	o Project program
	1.1 Meals and Refreshments	Chapat, Andazi, yai, chai wali, kuku, ndizi,mbogamboga majiji makubwa	Service	Tanzania	114 Pax	· ·			X	XX			XX			To conduct one day capacity building t	
	1.1 Stationery Materials	Pen, notebook, Flipchart, marker pen	Goods	Tanzania	105 Pax					XX		_	XX			To conduct one day capacity building t	· · · · ·
4 MKUA 2.	,	Hiring KM	Service	Tanzania	500 km	· ·			X	XX			XX			To conduct one day capacity building t	
	2.1 Stationery Materials	Flipchart, ream, masking tape	Goods	Tanzania	136 pcs				xx x	xx x	(X XX XX	XX	xx xx	XX XX	(XX	Conducting supportive supervision to	
6 MKUA 2.	2.1 Car hire	Hiring KM	Service	Tanzania	400 km			XX	XX X	xx x	x xx xx	XX	XX XX	XX XX	(XX	Conducting supportive supervision to	
7 MKUA 2.	2.2 Refreshments	Soft drink and Bites	Service	Tanzania	43 Pax								XX			Conducting One days dialogue to trans	
	2.2 Car hire	Hiring KM	Service	Tanzania	208 km								XX			Conducting One days dialogue to trans	
MKUA 2.	2.3 Meals and Refreshments	Chapat, Andazi, yai, chai wali, kuku, ndizi,mbogamboga majiji makubwa	Service	Tanzania	124 Pax							XX				To conduct meeting with 75 junior cou	
MKUA 2.	2.3 Stationaries	Pen, notebook, Flipchart, marker pen	Goods	Tanzania	115 PAX							XX				To conduct meeting with 75 junior cou	
	2.3 Venue	Venue that hold 100 -150 People	Service	Tanzania	3 hall							XX				To conduct meeting with 75 junior cou	
	2.3 Car hire	Hiring KM	Service	Tanzania	300 km							XX				To conduct meeting with 75 junior cou	
	2.4 Meals and Refreshments	Chapat, Andazi, yai, chai wali, kuku, ndizi,mbogamboga majiji makubwa	Service	Tanzania	86 Pax		· ·		Х	XX						Two days training to 25 children and 1	
4 MKUA 2.	2.4 Stationaries	Pen, notebook, Flipchart, marker pen	Goods	Tanzania	42 pax				X	XX						Two days training to 25 children and 1	
5 MKUA 2.	2.4 Venue	Venue that hold 100 -150 People	Service	Tanzania	4 hall				Х	XX						Two days training to 25 children and 1	
.6 MKUA 2.	2.4 Car hire	Hiring KM	Service	Tanzania	300 km	1 3,0	900,000		Х	XX						Two days training to 25 children and 1	
.7 MKUA 2.	2.5 Meals and Refreshments	Chapat, Andazi, yai, chai wali, kuku, ndizi,mbogamboga majiji makubwa	Service	Tanzania	43 pax	x 20,0	00 860,000				X					Interface meeting between 25 childre	
8 MKUA 2.	2.5 Stationaries	Pen, notebook, Flipchart, marker pen	Goods	Tanzania	44 Pax						X					Interface meeting between 25 childre	
9 MKUA 2.	2.5 Venue	Venue that hold 100 -150 People	Service	Tanzania	1 hall	II 120,0	00 120,000				X					Interface meeting between 25 childre	
0 MKUA 2.	2.5 Car hire	Hiring KM	Service	Tanzania	150 km	٦ 3,0	00 450,000				X					Interface meeting between 25 childre	
21 MKUA 2.	3.1 Meals and Refreshments	Chapat, Andazi, yai, chai wali, kuku, ndizi,mbogamboga majiji makubwa	Service	Tanzania	87 PAX	X 20,0	00 1,740,000				XX			xx		Facilitate children to participate in inte	Project program
22 MKUA 2.	3.1 Printing Burners	Burners for African child day and 16 days for Activism	Goods	Tanzania	2 PCS						XX			xx		Facilitate children to participate in inte	
3 MKUA 2.	3.1 Printing Tshirt	T-shirt for African child day and 16 days for Activism	Goods	Tanzania	120 PCS	S 20,0	00 2,400,000				XX			xx		Facilitate children to participate in inte	
24 MKUA 2.	3.1 Car hire	Hiring KM	Service	Tanzania	500 KM	1 3,0	00 1,500,000				XX			xx		Facilitate children to participate in inte	
25 MKUA 2.	3.2 Venue	Venue that hold 100 -150 People	Service	Tanzania	6 hall	II 120,0	00 720,000				XX				xx		Project program
6 MKUA 2.	3.2 Meals and Refreshments	Chapat, Andazi, yai, chai wali, kuku, ndizi,mbogamboga majiji makubwa	Service	Tanzania	246 Pax	x 20,0	00 4,920,000				XX				XX	Supporting 15 LGAs, 75 junior council	Project program
27 MKUA 2.	3.2 Stationery Materials	Pen, notebook, Flipchart, marker pen	Goods	Tanzania	105 PA	X 5,0	00 525,000				XX				XX	Supporting 15 LGAs, 75 junior council	Project program
																Supporting 15 LGAs, 75 junior council	
																representatives and 15 mentor	
																teachers to conduct semi annual	
																meetings including review and	
8 MKUA 2.	3.2 Car hire	Hiring KM	Service	Tanzania	500 KM	<i>d</i> 3,0	00 1,500,000				xx				XX	development of their plans	Project program
9 MKUA 3.	1.1 Venue	Venue that hold 100 -150 People	Service	Tanzania	1 hall	II 120,0	00 120,000				XX					Capacity building for Rafiki-SDO and be	pa Project program
MKUA 3.	1.1 Meals and Refreshments	Chapat, Andazi, yai, chai wali, kuku, ndizi,mbogamboga majiji makubwa	Service	Tanzania	12 PA)	X 20,0	00 240,000				XX					Capacity building for Rafiki-SDO and be	oa OCA
MKUA 3.	1.1 Stationery Materials	Pen, notebook,Flipchart, marker pen	Goods	Tanzania	12 PA)	X 5,0	00 60,000				XX					Capacity building for Rafiki-SDO and be	oa OCA
	1.2 Venue	Venue that hold 100 -150 People	Service	Tanzania	3 hall			_		х	(X					Conduct days on mid-term review on	
3 MKUA 3.	1.2 Meals and Refreshments	Chapat, Andazi, yai, chai wali, kuku, ndizi,mbogamboga majiji makubwa	Service	Tanzania	27 pax	x 20,0	540,000			х	(X					Conduct days on mid-term review on	
4 MKUA 3.	1.2 Stationery Materials	Pen, notebook,Flipchart, marker pen	Goods	Tanzania	9 pax			_		х	(X					Conduct days on mid-term review on	
5 MKUA 3.	1.4 Venue	Venue that hold 100 -150 People	Service	Tanzania	1 hall										XX	conducting two days board members	
6 MKUA 3.	1.4 Meals and Refreshments	Chapat, Andazi, yai, chai wali, kuku, ndizi,mbogamboga majiji makubwa	Service	Tanzania	10 pax	x 20,0	200,000								XX	conducting two days board members	m OCA
7 MKUA 3.	1.4 Car hire	Hiring KM	Service	Tanzania	400 km	٦ 3,0	00 1,200,000	7 I								conducting two days board members	
8 MKUA 3.	1.4 Printing & Stationaries	Pen, notebook,Flipchart, marker pen	Goods	Tanzania	10 pax			_								conducting two days board members	
39 MKUA	Printing & Stationaries	Pen, notebook,Flipchart, marker pen	Goods	Tanzania	12 mo			_								conducting two days board members	
	SUB TOTAL-						34,394,00										
	GRAND TOTAL						466,591,37										

Approved By:

20 the October 2024

Approved BY

Title: Board Chairperson

Date 20th October 2024