

RAFIKI-SDO  
PROCUREMENT PLAN  
FINANCIAL YEAR 2024

REVISION OCTOBER 2024

LOT #	PROJECT	BUDGET CODE	ITEM	SPECIFICATIONS	TYPE OF PROCUREMENT	SOURCE	QUANTITY		UNIT PRICE	TOTAL COST	TIME FRAME				REASON	RESPONSIBLE				
							QTY	UoM			1st Quarter-Jan-March	2nd Quarter-April-June	3rd Quarter-July-Sept	4th Quarter-Oct-Dec						
1	KAGIS	20.2	Fuel	Fuel partner travel ( Diesel for Motorvehicle and petrol for 2 project motorcycle )	Service	Petro africa filling station	2243	ltrs	3,500	7,850,500	X	X	X	X	X	X	X	X	Fuel to be used during project supportive supervision	PROJECT DRIVER & PROJECT ACCOUNTANT
2	KAGIS	30.5	Utilities	office utilities ie office water bills and office LUKU	service	Tanzania mainland	6	times	84,195	505,170	X	X	X	X	X	X	X	X	To pay for office water bill and electricity bills	OA & PROJECT ACCOUNTANT
3	KAGIS	30.5	Toner cartridge	office stationaries (HP Toner cartridge 227sdn black and white)	goods	Tanzania mainland	2	Pcs	120,000	240,000	X	X	X	X	X	X	X	X	office use	OA & PROJECT ACCOUNTANT
4	KAGIS	30.5	Toner cartridge	office stationaries (CANON photocopy machine Toner cartridge 2520i black and white)	goods	Tanzania mainland	2	Pcs	375,000	750,000	X	X	X	X	X	X	X	X	office use	OA & PROJECT ACCOUNTANT
5	KAGIS	30.5	Ream papers Double A	office stationaries (Ream papers Double A)	goods	Tanzania mainland	5	CTN	95,000	475,000	X	X	X	X	X	X	X	X	office use	OA & PROJECT ACCOUNTANT
6	KAGIS	30.5	Internet	office internet bundle for 6 month	Service	Vietel Tanzania	6	times	200,000	1,200,000	X	X	X	X	X	X	X	X	Internet for office use	OA & PROJECT ACCOUNTANT
7	KAGIS	40.3	Vehicle maintenance	Vehicle maintenance	Service	Fortes garage/Mwanza	2	times	1,774,658	3,549,316	X	X	X	X	X	X	X	X	Project motorvehicle service	DRIVER & PROJECT ACCOUNTANT
8	KAGIS	40.3	Vehicle insurance	Motor vehicle Insurance	Service	NHIC insurance	1	times	3,381,489	3,381,489	X	X	X	X	X	X	X	X	Project motorvehicle insurance for one year	DRIVER & PROJECT ACCOUNTANT
9	KAGIS	30.5	office rent	rent	Service	Geita TC office	3	times	1,250,000	3,750,000	X	X	X	X	X	X	X	X	Office rent	OA & PROJECT ACCOUNTANT
10	KAGIS	30.5	office security service	Security service	Service	Umoya security group	6	times	400,000	2,400,000	X	X	X	X	X	X	X	X	office security service	OA & PROJECT ACCOUNTANT
11	KAGIS	30.5	Office consumables	blueband,peanutbutter,Cops milk NIDO,sugar,Gas for cooking,soap for cleannes,Harpic,Dettol,Tissue,Toilet papers,Air freshner	goods	Geita TC office	2	times	1,420,794	2,841,588	X	X	X	X	X	X	X	X	Office consumables for office operations	OA & PROJECT ACCOUNTANT
12	KAGIS	1114.2	Chicken for chasing	Local chicken	goods	Tanzania mainland	20	Pcs	20,000	400,000	X	X	X	X	X	X	X	X	Materials for pre match activities	GENDER PO & PROJECT ACCOUNTANT
13	KAGIS	1114.2	Sacks (large size)	Sacks (large size)	goods	Tanzania mainland	14	Pcs	7,000	98,000	X	X	X	X	X	X	X	X	Materials for pre match activities	GENDER PO & PROJECT ACCOUNTANT
14	KAGIS	1114.2	Refreshments (Mineral water)	1.5 Jambo water	goods	Tanzania mainland	80	Pcs	5,000	400,000	X	X	X	X	X	X	X	X	Materials for pre match activities	GENDER PO & PROJECT ACCOUNTANT
15	KAGIS	1114.2	Glucose	Glucose (500gms)	goods	Tanzania mainland	60	Pcs	600	36,000	X	X	X	X	X	X	X	X	Materials for pre match activities	GENDER PO & PROJECT ACCOUNTANT
16	KAGIS	1114.8	Flyers printing	Flyers printing,matt paper 200gsm A5 size printing full colour single size	goods	Tanzania mainland	650	Pcs	1,000	650,000	X	X	X	X	X	X	X	X	behavioral change	GENDER PO & PROJECT ACCOUNTANT
17	KAGIS	1114.8	Posters printing	posters printing,tickett paper A5 size printing full colour	goods	Tanzania mainland	500	Pcs	3,000	1,500,000	X	X	X	X	X	X	X	X	behavioral change	GENDER PO & PROJECT ACCOUNTANT
18	KAGIS	1114.8	posters printing	Posters printing,tickett paper A3 size printing full colour	goods	Tanzania mainland	200	Pcs	5,000	1,000,000	X	X	X	X	X	X	X	X	behavioral change	GENDER PO & PROJECT ACCOUNTANT
19	KAGIS	1114.8	posters printing	Posters printing,tickett paper A2 size,printing full colour	goods	Tanzania mainland	250	Pcs	9,000	2,250,000	X	X	X	X	X	X	X	X	behavioral change	GENDER PO & PROJECT ACCOUNTANT
20	KAGIS	1132.4	Venue	Venue ( 50-100 people )	Service	Geita TC	1	Venue	200,000	200,000	X	X	X	X	X	X	X	X	Venue cost during CBD meeting	SRH PO & PROJECT ACCOUNTANT
21	KAGIS	1132.4	Meals and refreshments	Meals and refreshments ie (Breakfast Green tea/milk,supungombe or kuku,chapati andazi,kitumbua,egg and 1.5 water) (Lunch Meat rice/kuku1/4 or Samaki,maharage and vegetables and 1pc of fruit)	Service	Geita TC	26	People	10,000	260,000	X	X	X	X	X	X	X	X	Refreshments during during CBD meeting	SRH PO & PROJECT ACCOUNTANT
22	KAGIS	1132.7	Transport tents	Transportation	Service	Geita TC&DC	14	Wards	200,000	2,800,000	X	X	X	X	X	X	X	X	Refreshments during conduct	SRH PO & PROJECT ACCOUNTANT
23	KAGIS	1132.7	Juice	Jambo juice 500Mls	goods	Geita TC	55	Pcs	9,200	506,000	X	X	X	X	X	X	X	X	Refreshments during conduct	SRH PO & PROJECT ACCOUNTANT
24	KAGIS	1132.7	Ivory sweets	ivory sweets/paket	goods	Geita TC	50	Pcs	3,000	150,000	X	X	X	X	X	X	X	X	Refreshments during conduct	SRH PO & PROJECT ACCOUNTANT
25	KAGIS	1132.7	Biscuits	chocolate flavor	goods	Geita TC	50	Pcs	10,000	500,000	X	X	X	X	X	X	X	X	Refreshments during conduct	SRH PO & PROJECT ACCOUNTANT
26	KAGIS	1132.7	Mineral water	Jambo1.5 Ltrs	goods	Geita TC	70	CTN	5,000	350,000	X	X	X	X	X	X	X	X	Refreshments during conduct	SRH PO & PROJECT ACCOUNTANT
27	KAGIS	1124.6	Produce radio sport	Radio-sports broadcasting Airtime	Service	Geita TC	1	Airtime	1,560,000	1,560,000	X	X	X	X	X	X	X	X	Radio broadcasting air time	GENDER PO & PROJECT ACCOUNTANT
28	KAGIS	1232.1	Sanitary pads	reusable sanitary pads (relief pads) 4 piece in a packet	goods	Tanzania mainland	8320	Pcs	14,500	120,640,000	X	X	X	X	X	X	X	X	Sanitary pads for inschool	SRH PO & PROJECT ACCOUNTANT
29	KAGIS	1124.6	Produce radio sport	Radio-sports broadcasting Airtime	Service	Geita TC	1	Airtime	1,560,000	1,560,000	X	X	X	X	X	X	X	X	Radio broadcasting air time	GENDER PO & PROJECT ACCOUNTANT
30	KAGIS	1132.5	materials for creationof MHH LAB	Materials for MHH LABs	goods	Tanzania mainland	1	time	28,683,812	28,683,812	X	X	X	X	X	X	X	X	Materials for MHH labs	SRH PO & PROJECT ACCOUNTANT
31	KAGIS	1133.6	Bicycle	Bicycle with Non-gear size 16	goods	Tanzania mainland	94	PC	200,000	18,800,000	X	X	X	X	X	X	X	X	Goods for 94 CRP	PROJECT ACCOUNTANT
										<b>209,286,875</b>										
1	ECEFM	6.1.2.2 A4	Mafuta ya mbosa	For bar soap making	Goods	Tanzania	19	ndoo ya l	88,400	1,679,600	X	X	X	X	X	X	X	X	Leaning materials-bar soaps making ma	Nyamagai D Chombo&Dickson J Petro
2	ECEFM	6.1.2.2 A4	Caustic soda	For bar soap making	Goods	Tanzania	64	kg	5,000	320,000	X	X	X	X	X	X	X	X	Leaning materials-bar soaps making ma	Nyamagai D Chombo&Dickson J Petro
3	ECEFM	6.1.2.2 A4	Surphonic acid	For bar soap making	Goods	Tanzania	64	litre	10,000	640,000	X	X	X	X	X	X	X	X	Leaning materials-bar soaps making ma	Nyamagai D Chombo&Dickson J Petro
4	ECEFM	6.1.2.2 A4	Rangi	For bar soap making	Goods	Tanzania	95	Pact	6,000	570,000	X	X	X	X	X	X	X	X	Leaning materials-bar soaps making ma	Nyamagai D Chombo&Dickson J Petro
5	ECEFM	6.1.2.2 A4	Kitambaa cha shati	tetron, rangi nyeupe.	Goods	Tanzania	10	Jola	70,000	700,000	X	X	X	X	X	X	X	X	Leaning materials-tailoring materials to	Nyamagai D Chombo&Dickson J Petro
6	ECEFM	6.1.2.2 A4	Kitambaa cha sketi	polystery nyepesi, rangi blue.	Goods	Tanzania	8	Jola	220,000	1,760,000	X	X	X	X	X	X	X	X	Leaning materials-tailoring materials to	Nyamagai D Chombo&Dickson J Petro
7	ECEFM	6.1.2.2 A4	Kitambaa cha Kaptula	polystery nzito, rangi ya blue	Goods	Tanzania	7	Jola	245,000	1,715,000	X	X	X	X	X	X	X	X	Leaning materials-tailoring materials to	Nyamagai D Chombo&Dickson J Petro
8	ECEFM	6.1.1.2.2	Copies&binding of new PTP Book	52 pages per @book, black&white, spiral binding.	Goods	Tanzania	348	pcs	23,000	8,004,000	X	X	X	X	X	X	X	X	Orientation and mentoring of 116 PTPs	Nyamagai D Chombo&Dickson J Petro
9	ECEFM	6.1.1.2.2	Printing of PTP Reporting tools	Carbonized,coloured	Goods	Tanzania	116	pcs	30,000	3,480,000	X	X	X	X	X	X	X	X	Orientation and mentoring of 116 PTPs	Nyamagai D Chombo&Dickson J Petro
10	ECEFM	6.1.1.5 A2	Reusable Sanitary Pads	chemical free,Extra soft-Cotton based,High absorbency and breathable,Wate	Goods	Tanzania	905	packets	14,500	13,122,500	X	X	X	X	X	X	X	X	To support adolescent girls & boys on b	Nyamagai D Chombo&Dickson J Petro
11	ECEFM	6.1.1.5 A3	Bronchures	Malezi na Makuzi Bora ya Mtoto wa kike aliyevunja ungo,coloured ,150 grm w	Goods	Tanzania	2900	pcs	2,300	6,670,000	X	X	X	X	X	X	X	X	To support raising of awareness among	Nyamagai D Chombo&Dickson J Petro
12	ECEFM	6.1.2.2 A4	Kitambaa cha Batiki	For batik making	Goods	Tanzania	53	Jola	42,500	2,252,500	X	X	X	X	X	X	X	X	batik making materials are required to	Nyamagai D Chombo&Dickson J Petro
13	ECEFM	6.1.2.2 A4	Sodium surphate	For batik making	Goods	Tanzania	25	Pact	5,000	125,000	X	X	X	X	X	X	X	X	batik making materials are required to	Nyamagai D Chombo&Dickson J Petro
14	ECEFM	6.1.2.2 A4	Caustic soda	For batik making	Goods	Tanzania	25	kg	5,800	145,000	X	X	X	X	X	X	X	X	batik making materials are required to	Nyamagai D Chombo&Dickson J Petro
15	ECEFM	6.1.2.2 A4	Rangi	For batik making	Goods	Tanzania	25	Pact	4,000	100,000	X	X	X	X	X	X	X	X	batik making materials are required to	Nyamagai D Chombo&Dickson J Petro
16	ECEFM	6.1.2.2 A4	Brichi	For batik making	Goods	Tanzania	27	litre	4,200	113,400	X	X	X	X	X	X	X	X	batik making materials are required to	Nyamagai D Chombo&Dickson J Petro
17	ECEFM	6.1.2.2 A4	Rangi( For printing)	For batik making	Goods	Tanzania	38	Pact	25,000	950,000	X	X	X	X	X	X	X	X	batik making materials are required to	Nyamagai D Chombo&Dickson J Petro
18	ECEFM	6.1.2.2 A4	Screen(Kwaajiri kuprint maua)	For batik making	Goods	Tanzania	30	item	21,000	630,000	X	X	X	X	X	X	X	X	batik making materials are required to	Nyamagai D Chombo&Dickson J Petro
19	ECEFM	6.1.2.2 A4	Spochi (Kwaajiri ya kugongea maua)	For batik making	Goods	Tanzania	30	item	12,000	360,000	X	X	X	X	X	X	X	X	batik making materials are required to	Nyamagai D Chombo&Dickson J Petro
20	ECEFM	6.1.2.2 A4	Ntaa	For batik making	Goods	Tanzania	31	item	10,000	310,000	X	X	X	X	X	X	X	X	batik making materials are required to	Nyamagai D Chombo&Dickson J Petro
21	ECEFM	6.1.2.2 A4	Caustic soda	For bar soap making	Goods	Tanzania	64	kg	5,800	371,200	X	X	X	X	X	X	X	X	soap making materials are required to	Nyamagai D Chombo&Dickson J Petro
22	ECEFM	6.1.2.2 A4	Surphonic acid	For bar soap making	Goods	Tanzania	64	litre	12,000	768,000	X	X	X	X	X	X	X	X	soap making materials are required to	Nyamagai D Chombo&Dickson J Petro
23	ECEFM	6.1.2.2 A4	mbosa	For bar soap making	Goods	Tanzania	40	ndoo ya l	95,000	3,800,000	X	X	X	X	X	X	X	X	soap making materials are required to	Nyamagai D Chombo&Dickson J Petro
24	ECEFM	6.1.2.2 A4	Rangi	For bar soap making	Goods	Tanzania	80	Pact	6,200	496,000	X	X	X	X	X	X	X	X	soap making materials are required to	Nyamagai D Chombo&Dickson J Petro
25	ECEFM	6.1.2.2 A4	Kitambaa cha shati	tetron, rangi nyeupe.	Goods	Tanzania	25	Jola	75,000	1,875,000	X	X	X	X	X	X	X	X	tailoring making materials are required	Nyamagai D Chombo&Dickson J Petro
26	ECEFM	6.1.2.2 A4	Kitambaa cha sketi	polystery nyepesi, rangi blue.	Goods	Tanzania	14	Jola	230,000	3,220,000	X	X	X	X	X	X	X	X	tailoring making materials are required	Nyamagai D Chombo&Dickson J Petro
27	ECEFM	6.1.2.2 A4	Kitambaa cha Kaptula	polystery nzito, rangi ya blue	Goods	Tanzania	12	Jola	260,000	3,120,000	X	X	X	X	X	X	X	X	tailoring making materials are required	Nyamagai D Chombo&Dickson J Petro
28	ECEFM	6.1.2.2 A4	Tape	For tailoring	Goods	Tanzania	30	pc	2,500	75,000	X	X	X	X	X	X	X	X	tailoring making materials are required	Nyamagai D Chombo&Dickson J Petro
29	ECEFM	6.1.2.2 A4	Mafuta ya cherehani	madogo 50mls	Goods	Tanzania	50	pc	1,800	90,000	X	X	X	X	X	X	X	X	tailoring making materials are required	Nyamagai D Chombo&Dickson J Petro
30	ECEFM	6.1.2.2 A4	Sindano	For tailoring	Goods	Tanzania	40	Pact	800	32,000	X	X	X	X	X	X	X	X	tailoring making materials are required	Nyamagai D Chombo&Dickson J Petro
31	ECEFM	6.1.2.2 A4	Zipu	For tailoring	Goods	Tanzania	90	box	2,000	180,000	X	X	X	X	X	X	X	X	tailoring making materials are required	Nyamagai D Chombo&Dickson J Petro



